

Report No.  
DCYP12035

## London Borough of Bromley

### PART ONE - PUBLIC

---

**Decision Maker:** Children and Young People Portfolio Holder

**Date:** For Pre-Decision Scrutiny by the Children and Young People PDS Committee on 20 March 2012

**Decision Type:** Non-Urgent                      Executive                      Non-Key

**Title:** **ASSET MANAGEMENT PLANNING: SCHOOLS PLANNED MAINTENANCE AND SUITABILITY PROGRAMME 2012-13**

**Contact Officer:** Robert Bollen, CYP Strategic Property Manager  
Tel: 020 8313 4697 E-mail: robert.bollen@bromley.gov.uk

**Chief Officer:** Gillian Pearson, Director, Children and Young People Services

**Ward:** All

---

1. Reason for report

- 1.1 This report sets out the proposed 2012-2013 Planned Maintenance programme and Suitability Programme.
- 

2. **RECOMMENDATION(S)**

- 2.1 **That the Children and Young People Policy Development and Scrutiny Committee notes the 2012-13 School Planned Maintenance and Suitability Programme.**
- 2.2 **That the Portfolio Holder for Children and Young People Services approves the list of schemes to be included in the 2012-2013 Planned Maintenance Programme.**
- 2.3 **That officers develop a Suitability and Seed Challenge Programme for 2012-13 for future consideration by the Portfolio Holder.**
- 2.4 **That, where appropriate, the Director of Children and Young People Services be authorised to submit planning applications at the appropriate time in respect of the schemes set out in this report.**

### Corporate Policy

1. Policy Status: Existing Policy:
  2. BBB Priority: Children and Young People:
- 

### Financial

1. Cost of proposal: Estimated Cost:
  2. Ongoing costs: Non-Recurring Cost:
  3. Budget head/performance centre: Education Capital Programme
  4. Total current budget for this head: £2,576,170 Capital Maintenance Grant
  5. Source of funding: DfE Capital Maintenance Grant
- 

### Staff

1. Number of staff (current and additional):
  2. If from existing staff resources, number of staff hours:
- 

### Legal

1. Legal Requirement: Non-Statutory - Government Guidance:
  2. Call-in: Applicable:
- 

### Customer Impact

1. Estimated number of users/beneficiaries (current and projected): All Local Authority Maintained and Voluntary Aided Schools
- 

### Ward Councillor Views

1. Have Ward Councillors been asked for comments? No
2. Summary of Ward Councillors comments:

### 3. COMMENTARY

3.1 The Council has a five year maintenance programme of CYP properties that is reviewed each year based on funding available, condition of facilities and urgent items that arise inter-year. As part of this process schools are formally consulted on the priorities for support during the year ahead. The Council also provides assistance to improve the security and suitability of schools as well as operating the Seed Challenge programme that part funds school promoted improvements that meet set criteria.

3.2 The CYP buildings planned maintenance and suitability programmes are funded by 100% Department for Education Capital Maintenance Grant. Bromley's allocation for 2012-13 is £2,576,170. This budget will fund the Council's programmes as follows:

Planned Maintenance Programme	£1,976,170
Suitability Programme	
(i) Seed Challenge	£300,000
(ii) Security	£150,000
(iii) Suitability	£150,000
	<hr/>
Total:	£2,567,170

3.3 The Capital Maintenance Grant is allocated specifically for use at Local Authority Maintained Schools.

3.4 The total Devolved Formula allocation for Bromley Local Authority Maintained schools is £431,766 with a further £104,389 for Voluntary Aided Schools.

3.5 Voluntary Aided Schools in Bromley have been awarded £486,662 for 2012-13 for in-year capital maintenance via the LEA (Local Education Authority) Co-ordinated Voluntary Aided Programme (LCVAP). Officers are awaiting a final LCVAP Programme following discussions with the Church of England and Roman Catholic diocese and as in previous years their priorities will be reflected within the final version of the Council's planned maintenance programme.

#### **Planned Maintenance Programme**

3.6 The Council's CYP planned maintenance programme for 2012-13 has a value of £2.567m.

3.7 Prior to the 2011-12 programme consultation took place with schools on the proposed programme during November and December. However, as the Government's announcement of the Capital Maintenance Grant allocation for Bromley was not made until December 2011 and the urgent need to programme works during summer 2012, we have not be able to consult on this year's priorities identified through analysis of need and condition. During 2012-13 the Council will need to consider what framework it implements to consult with school on capital allocation as a result of the recommendations of the James Review of Education Capital and the movement towards area based budgets.

#### **Suitability Programme**

3.8 In line with previous years a budget of £600,000 has been allocated to improve the 'suitability' of school buildings. This is split between the Seed Challenge programme (£300,000) and Security (£150,000) and Suitability (£150,000) improvements.

3.9 The Local Authority (LA) undertakes periodic full suitability surveys of all education buildings. This exercise provides the LA with comprehensive information on the 'suitability' issues that exist in Bromley schools and has been used to inform this process.

## Seed Challenge

- 3.10 The Local Authority continues to manage a successful programme under its Seed Challenge initiative. This provides for improvement works at schools where 50% of the cost is met by the LA at primary or special schools, and 34% of the cost at secondary schools. This has been a highly popular programme which has produced a wide range of needed improvements across the Authority's schools. It is proposed to continue this programme at a similar level of funding at £300,000. The criteria for the selection of schemes will be agreed with the Director of Children and Young People Services.

## Security

- 3.11 In past years the Local Authority has supported schools who were experiencing a range of security and health and safety issues. The intention is to continue to offer contributions to schools and to thereby share the cost of improvements and it is recommended that £150,000 is allocated to support such initiatives in 2012-13.

## Suitability

- 3.12 The programme supports improvements at schools to bring teaching environments up to present standards. £150,000 funding provided in 2011-12 has allowed the final phase of suitability works at Farnborough Primary School to commence, with the outcome of bringing the whole school up to standard. This year's allocation will allow consideration of other priorities including consideration of improvements at Clare House Primary School once the outcome of the Council's bid for funding to rebuild the school under the Priority School Building Programme is known.

## 4. POLICY IMPLICATIONS

- 4.1 Building Maintenance is an important part of managing the Council's Property Assets. LBB's Asset Management Plan sets out the important role that asset management plays in delivering the Council's priorities and achieving value for money in the delivery of services and management of the Council's property portfolio.
- 4.2 The Council acknowledges its social, economic and environmental aims and targets set within its existing policy framework: Building a Better Bromley 2020 Vision, Local Area Agreement and Portfolio Plans and its duty to promote social, economic and environmental well being.
- 4.3 The Council has a policy of supporting local business and Small Medium Enterprises (SMEs). The procurement strategy outlined in paragraph 13 directly encourages this support."

## 5. FINANCIAL IMPLICATIONS

- 5.1 The Executive approved the Planned Maintenance Budget at their meeting on 1 February 2012. This was based on the £2,567,170 Capital Maintenance Grant received from Government. This report recommends a Planned Maintenance and Suitability Programme at Children and Young People properties valued at £2,567,170 and demonstrates how this sum will be allocated against specific projects.

## 6. LEGAL IMPLICATIONS

- 6.1 A significant number of schemes listed need to be undertaken to ensure that the Council's responsibilities under health and safety legislation are being met.

<b>Non-Applicable Sections:</b>	Personnel Implications
Background Documents: (Access via Contact Officer)	

NAME OF SCHOOL OR ESTABLISHMENT	2012/2013 DESCRIPTION YEAR 1	AMP	BUDGET	2013/2014 DESCRIPTION YEAR 2	AMP	BUDGET	2014/2015 DESCRIPTION YEAR 3	AMP	BUDGET	2015/2016 DESCRIPTION YEAR 4	AMP	BUDGET	2016/2017 DESCRIPTION YEAR 5	AMP	BUDGET
Alexandra Infant	Fire alarm and wiring blk A	C4	14433	Replace lead water main blk A	C1	2500	Asphalt roof blk B	C1	421922				Ceilings blk B	D2	5093
	Electrical rewire	C1	50000	Luminaires wiring blk A	C4	4243	Stonework blk B	C1	10395				Canopy blk B	C1	10395
	Hall Floor	D1	25000	Misc power and sockets blk A	C4	4416							Internal walls blk B	D2	2646
				Sub main cables blk A	C4	4095							Windows blk B	D2	6338
Alexandra Junior	Fire alarm accessories & wiring blk A	C2	17082	Heat source blk A	C3	8085									
	Land drain	C1	40000	Convert to gas heat source	C3	15000									
	Roofs/structure blk A	C1	27720	Emergency luminaires blk A	C4	4672									
				Luminaires wiring blk A	C3	3285									
			Power wiring blk A	C3	3504										
			Sub mains cables blk A	C3	4847										
Balgowan Primary Academy Conversion															
Bickley Primary															
Biggin Hill Primary ex Infant Bldg Academy Conversion															
Biggin Hill Primary ex Junior Bldg Academy Conversion															
Blenheim Primary	Flat roofs & roof lights	C1/2	21601	Electrical wiring & dist panels	C1	8151							Mechanical pumps X 3 main bldg	C1	14663
	Water storage main bldg	C1	29406	Water heaters main bldg	C1	15384									
Blenheim Centre ex Blenheim Infant School	Heat Source X 1	C1	34650	Fire alarm wiring main bldg	C2	39270									
Bromley Road Infant	Wood block floor blk A	C3	25000	Investigate cracking to external walls blk A	C4	6207									
Burnt Ash Primary	Toilet refurbishment ph 1	C1	34650	Dist pipework gas blk 1	C3	57973							Roof blk 1	D1/C3/C4	9074
	Toilet refurbishment ph 2	C1	34650	Dist pipework CWS blk 1	C3	56126									
				Dist pipework HWS blk 1	C3	57973									
				Dist pipework htg	C3	57973									
			Power wiring blk 1	C3	15374										
			Heat emitters blk 1	C3	108560										
Castlecombe Primary															
Chelsfield Primary															
Churchfields Primary															
Clare House Primary				External doors	C1/C3	7080	Electrical services	C3/4	10258				Mechanical pumps X 2	C3	7278
				Suspended ceilings	C2/3	10234	Electrical sub main cables	C4	4467						
				Replace wood block floor finish	C2	16201									
				Curtain walling	C2/3/4	30555									
				Fire alarm access'ies & wiring	C3	15743									
				Luminaires wiring	C4	17014									
				Freestanding flue	C3	2888									
				Distribution pipework HWS	C3	18165									
			Convector	C3	26618										
			Water heaters	C3	11672										
Crofton Infant	Flat roof blk 1	C1	86625	Flat roofs main blk	C3	16287							Mechanical pumps	C1	16886
Crofton Junior Academy Conversion in progress				Cladding blk H2	C2	6585				Power and sockets blk A	C1	40425	Water storage blk A	C2	57484
				Fire alarm wiring blk A	C1	23100							Wood block floor blk	D2	17782
				Distribution pipework	C2	17270									
				HWS/CWS blk 1											
			Distribution pipework HWS blk A	C2	15078										

Please note that only those projects shown in Year 1 have an agreed budget allocation. Projects in years 2 and 5 will be subject to further review and possible rescheduling

NAME OF SCHOOL OR ESTABLISHMENT	2012/2013 DESCRIPTION YEAR 1	AMP	BUDGET	2013/2014 DESCRIPTION YEAR 2	AMP	BUDGET	2014/2015 DESCRIPTION YEAR 3	AMP	BUDGET	2015/2016 DESCRIPTION YEAR 4	AMP	BUDGET	2016/2017 DESCRIPTION YEAR 5	AMP	BUDGET
				Distribution pipework CWS blk A Distribution pipework HWS blk D Distribution pipework CWS blk D Pitched roof blk H1 Main switch & dist panel blk A Sub dist boards blk A Light fittings	C1 C2 C1 C1 C3 C1 LBB	14598 9314 9314 9639 5687 12077 20000									
Darrick Wood Infant Academy Conversion															
<b>Darrick Wood Junior</b>	Windows	C1	50000	Fencing Dist pipework gas main bldg Dist pipework htg main bldg Heat emitters main bldg	D2 C3 C3 C3	7407 29548 29548 97341	Dist pipework CWS main bldg Dist pipework HWS main bldg Water storage	C3 C3 C3	28607 29548 101705				Windows music hut	C3	6516
<b>Dorset Road Infant</b>															
<b>Downe Primary</b>				Fencing main bldg Sanitary fittings main bldg	C2/3/4 C3	5838 6038	Dist pipework HWS main bldg Dist pipework CWS main bldg	C3 C3	5255 10431				Fire alarm system	C2	5710
<b>Edgebury Primary</b>	Kitchen refurbishment Flat roof main bldg ph 2	C1 C1-4	50000 50000	Heat emitters main bldg	C2	14336				Sanitary fittings main bldg	C2	9133	Mechanical pumps Internal walls rm 27 main bldg Water storage main bldg	C1 C2 C1	7278 7970 29406
<b>Farnborough Primary</b>				Luminaires Internal walls main bldg	D1 D2	6930 50000									
<b>Grays Farm Primary</b>	Sub distribution boards main bldg Kitchen canopy	D1 C2	8686 23100	Water heaters main bldg External walls, mobile Fencing Fencing (Treat as 1 job) Dist pipework HWS main bldg Dist pipework CWS main bldg Dist pipework gas main bldg Heat emitters	C2 D2/C2 C4 D2 C1 C1 C1 C2	22800 9419 10707 2310 41039 39732 41039 17325									
Green Street Green Primary Academy Conversion															
<b>Hawes Down Infant</b>	Roof nursery block	C1	40000	Fencing Fencing (treat as 1 job) Heating controls main bldg Dist pipework htg main bldg (treat as 1 job) Wall cladding blk 3 Ceilings main bldg	C4 C2 C3 C2 C2 C2/3	1548 10100 1037 18087 12610 23052				Mobile replacement	C4	120000	Kitchen canopy Internal walls main bldg Ceilings blk 3	C2 C3 C2	23100 12360 5716
<b>Hawes Down Junior</b>	Replace fire alarm main bldg	D2	25487	Dist pipework htg main bldg Luminaires main bldg phase 2 Wood block floor finish main bldg	C2 D1 D2	29407 27544 21865									

Please note that only those projects shown in Year 1 have an agreed budget allocation. Projects in years 2 and 5 will be subject to further review and possible rescheduling

NAME OF SCHOOL OR ESTABLISHMENT	2012/2013 DESCRIPTION YEAR 1	AMP	BUDGET	2013/2014 DESCRIPTION YEAR 2	AMP	BUDGET	2014/2015 DESCRIPTION YEAR 3	AMP	BUDGET	2015/2016 DESCRIPTION YEAR 4	AMP	BUDGET	2016/2017 DESCRIPTION YEAR 5	AMP	BUDGET
Hayes Primary Academy Conversion															
Highfield Infant Foundation School				Convectors main bldg	C3	23879	Luminaires & wiring main bldg	C3	5932						
				Mechanical fans main bldg	D2	20790	Misc power main bldg	C3	2900						
				Mechanical pumps main bldg	C3	11024	Sub dist boards main bldg	C3	11783						
				Heat emitters, heat source & pumps school house	C3	17077	Sub main cables main bldg	C3	4011						
				Heat source X 2 main bldg	C3	16170									
				Heat source burners X 2 main bldg	C3	15102									
				Freestanding flue main bldg	C3	11550									
Highfield Junior Foundation School Academy Conversion under discussion				Luminaires wiring	C3	4712							Mechanical burners	D1	12572
				Misc power & switches	C3	5838							Hardstanding main bldg	D1	8658
				Sub dist boards/mains cables	C3	33589									
				Radiators main bldg	C3	52646									
Hillside Primary				Windows ph 2	C1	75000									
				Cold room bldg 1	C3	14900									
				Wiring power bldg 1	C3	12744									
				Luminaires wiring bldg 1	C3	12245									
James Dixon Primary	Hardstanding main block	C2	11807	Distribution pipework CWS main bldg	C2	43416									
	Flat roof & roof lights main bldg	C1/2	87802	Distribution pipework Htg main bldg	C2	44844									
	Windows	C1	50000	Distribution pipework HWS	C2	44844									
				Fan convectors main bldg	C4	11551									
				Radiators main bldg	C4	65696									
Leesons Primary	Dist pipework HWS blk 1	C1	33462	Luminaires wiring blk 1	D1	5577	Hardstanding blk 1	C4	81940	Internal doors	C2/3/D2	5483	Sanitary fittings blk 1	C/D2	7463
	Dist pipework CWS blk 1	C1	32396	Dist pipework htg	C1	30000				Canteen doors FRA	C1	5198	Water storage	C1	57484
				Heat emitters	C1	60000									
Malcolm Primary School	Roof main bldg	C1	40000	Dist pipework CWS main bldg	C2	33181							Mechanical pumps X 4	C1	11024
				Dist pipework gas main bldg	D1	34272									
				Dist pipework HWS main bldg	C2	34272									
				(treat as 1 job)											
				Lighting	TBA	TBA									
Manor Oak Primary	Replace fire alarm system	C3	22460												
Marian Vian Primary				Heating controls	C1	10000	Ceilings blk 1	C2	5188				Ceilings blk 4	C3	13122
				Heat source blk 4 X 2	C3	19636	Internal walls blk 1	D1	52733				Internal walls blk 4	D2	26613
				Distribution pipework blk 3	D2	5676	Hardstanding block 2	D1	62955				Windows hut 1	D2	7565
							Luminaires & wiring blk 1	C2/3	6659						
							Sub main cables blk 1	C3	8624						
Mead Road Infant	Heat source main bldg	C2	11550	Dist pipework Htg main bldg	C3	9231									
	Foul drains	C1	10000	Radiators main bldg	C3	17190									
Midfield Primary	Distribution pipework htg main bldg	C2	40425	Lightning protection	C1	8204									
	Luminaires wiring main bldg	C1	12309	Calorifier main bldg	C1	20341									
	Luminaires main bldg	C1	7675	Water storage main bldg - improve tank access and replace mixing valves	C1	101705									
Mottingham Primary				External cladding green mobile	C2	40137									
				Fencing	D1	11450									
				Windows to green mobile	D1	11550									
				Windows	C1	25000									

Please note that only those projects shown in Year 1 have an agreed budget allocation. Projects in years 2 and 5 will be subject to further review and possible rescheduling

NAME OF SCHOOL OR ESTABLISHMENT	2012/2013 DESCRIPTION YEAR 1	AMP	BUDGET	2013/2014 DESCRIPTION YEAR 2	AMP	BUDGET	2014/2015 DESCRIPTION YEAR 3	AMP	BUDGET	2015/2016 DESCRIPTION YEAR 4	AMP	BUDGET	2016/2017 DESCRIPTION YEAR 5	AMP	BUDGET			
Oaklands Primary ex infant bldg	Luminaires & mains wiring c/ts hse	C2	6673	Dist pipework htg blk A	C3	16357												
	Luminaires wiring blk A	C2	2726	Dist pipework gas blk A	C3	889												
	Wiring power blk A	C2	3720	Dist pipework CWS blk A	C3	15836												
	Sub dist boards blk A	C2	3525	Dist pipework HWS blk A	C3	16357												
	Sub mains cables blk A	C2	4022	Fan convectors blk A	C3	47894												
	Lightning protection blk A	C2	6035	Mechanical controls blk A	C3	1567												
	Toilet refurb phase 2	C1	25000	Calorifiers blk A	C3	11273												
Oaklands Primary ex Junior Bldg	Heat source X 2	C1	60000	Mechanical pumps blk A	C3	7385							Water storage main bldg	C1	7773			
				Water storage blk A	C3	58812									Windows main bldg	C2	6972	
				Dist pipework CWS main bldg	C2	20093										Internal walls mobile 1	D2	15704
				Dist pipework HWS main bldg	C2	20754										Internal walls mobile 2	D2	10466
				External walls mobile 1	C3	6859												
				Roof lights main bldg	B3	4366												
				External walls main bldg	D1	46200												
Oak Lodge Primary	Windows	C1	25000	Luminaires wiring main bldg	C3	5288												
				Heat emitters main bldg	C2	48914												
				Dist pipework htg main bldg	C3	20754												
				SW Drainage main bldg	C2	9240												
				Hardstanding main bldg	C2	8085												
				Dist pipework CWS main bldg	C1	10069												
				Heat emitters main bldg	C2	24381												
Perry Hall Primary	Electrical rewire	C1	50000	Dist pipework htg main bldg	C1	10400												
				Dist pipework HWS main bldg	C1	10069												
				HWS mixing valves (treat as 1 job)	C2	4620												
				Luminaires & wiring blk C	C3	4791												
				Dist pipework blk B	C3	20293												
Pickhurst Infant Academy Conversion				Dist pipework blk C	C3	20868												
				Water storage blk A	C3	29406												
Pickhurst Junior Academy Conversion				Water storage blk B	C3	7773												
Poverest Primary	Fire alarm wiring main bldg	D1	25000	Windows phase 2	C1	45000	Ductwork	C2	5775	Structural repairs to floor & screed	C2	40425	Water storage dining hall Internal wall 4/D	C1	58812			
										Roof to temp hut 3/C	C1/3	27766						
										External walls temp hut 3/C	D1	7438						
										Windows temp hut 3/C	C4	72349						
Pratts Bottom Primary	Flat roof blk 2	C1	30000															
Princes Plain Primary				Toilet refurbishment blk A	D1	60060	Pitched roof block A	C1	115500	Water storage blk A	C1	58812	Oil tank removal blk A Timber windows blk A	C2	16331			
				Switchgear blk A	C1	8763												
				Power & sockets blk A	C1/3	7427												
				Dist pipework CWS blk A	C2	27173												
				Dist pipework HWS blk A	C2	28067												
				Dist pipework htg blk A	C2	28067												
				Dist pipework CWS blk B	C2	6114												
				Dist pipework HWS blk B	C2	6315												
				Radiators blk B	C2	11825												
				Dist pipework htg blk B (treat Block B as 1 job)	C2	6315												
				Hardstanding rear playground	C1	15000												
				RWG	C1	20000												

Please note that only those projects shown in Year 1 have an agreed budget allocation. Projects in years 2 and 5 will be subject to further review and possible rescheduling



NAME OF SCHOOL OR ESTABLISHMENT	2012/2013 DESCRIPTION YEAR 1	AMP	BUDGET	2013/2014 DESCRIPTION YEAR 2	AMP	BUDGET	2014/2015 DESCRIPTION YEAR 3	AMP	BUDGET	2015/2016 DESCRIPTION YEAR 4	AMP	BUDGET	2016/2017 DESCRIPTION YEAR 5	AMP	BUDGET			
Raglan Primary Foundation School Academy Conversion under discussion				Wood block floor finish blk 3	C2	12108							Water storage blk 2	C2	29406			
				Dist pipework CWS blk 2	C2	27369												
				Radiators blk 2	C2	52937												
				Dist pipework htg blk 2	C2	28269												
				Dist pipework CWS blk 1	C2	19428												
				Radiators blk 1	C2	37578												
Red Hill Primary	Fencing Floor screed blk B	C2 C1	25000 111820	Heat emitters blk A	C2	18107	Re clad tank room blk A	D1	17325	Fire escape blk C	C2	18788						
				Windows phase 3	C1	100000	Windows phase 4	C1	100000									
				Flat roof blk C	C3	16902												
Royston Primary	Sub main cables reception Power wiring main bldg Sub main cables main bldg Luminaires nursery Luminaires wiring main bldg	C3 C1 C1 C1 C1	7273 8538 10687 9420 11073	Cold room dining hall	C2	7450	Ductwork main bldg	C2	11550				Roof B main bldg	C1/3	9452			
				Rainwater goods main bldg	C2	12108									External walls main bldg	C2	35694	
				Boundary walls	C2/3	5193												
St Mary Cray Primary													Ductwork main bldg	C2	9240			
													Fencing main bldg	D2	6323			
Scotts Park Primary	Luminaires & wiring blk 1  Kitchen ventilation	C2  C1	6207  20000	Convectors blk 1	C2	36480	Water storage	C3	58812				Internal walls blk 3	C3	5283			
				Dist pipework CWS blk 1	C3	25376									Water storage site mgrs hse	C3	7773	
				Dist pipework htg blk 1 (treat block 1 as 1 job)	C3	26211												
				Controls blk 1	C3	3135												
				Heat source X 2 blk 1	C3	43820												
Southborough Primary	Roof/fascias	C1	40000	Dist pipework gas blk 1	C3	1185				Fire alarm accessories blk A	D2	21368						
				Sub main cables blk A	C1	11350												
				Sub main cables blk A	C1	11350												
				Quarry tile floor finish blk A	D2	23100												
				Luminaires and wiring blk A	D1	9240												
Stewart Fleming Primary Academy Conversion				Power and socket outlets blk A	D1	5775												
				Dist pipework CWS blk A	C2	44684												
The Highway Primary	Wood block floor finish main bldg	C2	10000				Wiring power main bldg	C2/C3	5211				Calorifiers main bldg	C3	11273			
							Sub dist boards main bldg	C2	8956						Fencing main bldg	C4	5643	
							Fire alarm access and wiring main bldg	C4	21446							Mechanical pumps	C3	7385
							Radiators new bldg	C4	7376									
							Heat source new bldg	C4	11550									
							Freestanding flues main bldg	C3	11550									
Tubbenden Primary School ex Infant Bldg Academy Conversion under discussion				Dist pipework htg main bldg	C1	100000												
				Power wiring main bldg	C2	5024												
Tubbenden Primary School ex Junior Bldg Academy Conversion under discussion				Sub main cables main bldg	C2	4659												
				Fire alarm accessories & cable main bldg	C2	20905							Heat emitters main bldg	C3	7625			
				External door main bldg	C2	5842							Mechanical pumps main bldg	C3	14555			
				Cold room main bldg	C2	7450							Water storage main bldg	C3	29406			
				Replace steel windows	C1	141588												

Please note that only those projects shown in Year 1 have an agreed budget allocation. Projects in years 2 and 5 will be subject to further review and possible rescheduling

NAME OF SCHOOL OR ESTABLISHMENT	2012/2013 DESCRIPTION YEAR 1	AMP	BUDGET	2013/2014 DESCRIPTION YEAR 2	AMP	BUDGET	2014/2015 DESCRIPTION YEAR 3	AMP	BUDGET	2015/2016 DESCRIPTION YEAR 4	AMP	BUDGET	2016/2017 DESCRIPTION YEAR 5	AMP	BUDGET
Unicorn Primary School															
Valley Primary Academy Conversion															
Warren Road Primary Academy Conversion															
Wickham Common Primary				Hardstanding blk 1	C2	6329							Dist pipework htg blk 1	C3	20520
				WC cubicles blk 1	C2	7734							Heat emitters blk 1	C3	26220
Worsley Bridge Junior	Sub dist boards main bldg	C1	3806	External walls blk C	C2	6608							Fuel storage main bldg	C2	8166
	Sub main cables main bldg	C1	6162	Fencing main bldg	C3	20592									
	Lightning protection	C2	6035	Hardstanding main bldg	C3	39105									
Chislehurst CE Primary Voluntary Aided Academy Conversion under discussion															
Cudham CE Primary Voluntary Controlled Academy Conversion under discussion				Windows bldg 1	C2	11550							Boundary fencing	C/D2	20628
													Heat source bldg 9	D1	11550
Holy Innocents RC Primary Voluntary Aided							Hardstanding blk A 8434	C2					Water storage blk A 58812	C3	
													Hardstanding blk B 75565	C4	
													Water storage blk B 29406	C3	
													Water storage blk C 29406	C3	
Keston CE Primary Voluntary Controlled Academy Conversion under discussion				Dist pipework htg main bldg	C4	16918							External walls main bldg	C/D2	25497
				Class change system main bldg	C2	15441									
				Fan convectors main bldg	C3	34699									
				Luminaires wiring main bldg	D1	5775									
				Luminaires wiring main bldg	C4	2820									
				Power wiring main bldg	C4	3008									
Parish CE Primary Voluntary Controlled Academy Conversion under discussion	Hall floor	C1	60000	External walls blk 1	C3	23100									
				Dist pipework CWS blk 1	C2	32939									
				Dist pipework Htg blk 1	C2	34023									
				Dist pipework HWS blk 1	C2	34023									
				Radiators blk 1	C2	45258									
				Sub main cables blk 2	C1	10690									
St Anthony's RC Primary Voluntary Aided										External walls blk 3 8780	D1		Dist pipework 10026	C2	
													Water storage 15546	C2	
St George's CE Primary Voluntary Controlled Academy Conversion under discussion													Water storage main bldg	C4	29406

Please note that only those projects shown in Year 1 have an agreed budget allocation. Projects in years 2 and 5 will be subject to further review and possible rescheduling

NAME OF SCHOOL OR ESTABLISHMENT	2012/2013 DESCRIPTION YEAR 1	AMP	BUDGET	2013/2014 DESCRIPTION YEAR 2	AMP	BUDGET	2014/2015 DESCRIPTION YEAR 3	AMP	BUDGET	2015/2016 DESCRIPTION YEAR 4	AMP	BUDGET	2016/2017 DESCRIPTION YEAR 5	AMP	BUDGET
St James' RC Primary Voluntary Aided													Water storage main bldg 29406	C2	
St John's CE Primary Voluntary Aided				Roofs main bldg 24217	C4								Replace internal doors main bldg 26177 Hardstanding main bldg 5101	C2 C2	
Academy Conversion under discussion													Sanitary fittings main bldg 9922	C2	
St Joseph's RC Primary Voluntary Aided													Dist pipework htg main bldg 6985 Heat emitters main bldg 13081 Water storage main bldg 7773	C4 C4 C1	
St Mark's CE Primary Voluntary Aided Academy Conversion under discussion				Dist pipework CWS main bldg 32441 Dist pipework HWS main bldg 33508	D1 D1								Water storage main bldg 101705	C2	
St Mary's RC Primary Voluntary Aided													Water storage 29406	C2	
St Paul's Cray CE Primary Voluntary Controlled Academy Conversion under discussion															
St Peter & St Paul RC Primary Voluntary Aided													Burners X 3 main bldg 12937 Controls main bldg 1567 Dist pipework CWS main bldg 28184 Dist pipework htg main bldg 29111 Dist pipework HWS main bldg 29111 Freestanding flue main bldg 17325 Oil tank removal main bldg 4895 Heat emitters main bldg 54513 Heat source X 3 main bldg 34650 Mechanical pumps main bldg 9389 Water storage main bldg 58812	C2 C2 C3 C3 C3 C2 C2 C2 C2 C2 C3	
St Philomena's RC Pri Voluntary Aided															
St Vincent's RC Primary Voluntary Aided															
Burwood	Toilet refurbishment ph 2	C1	25000												
Glebe	Luminaires wiring main bldg	C1	16489	Replace timber windows	C4	12890							Burners main bldg	C1	43132
Foundation School	Switches power & skts main bldg Sub main cables	C1 C1	17972 15914										Pumps main bldg	C1	16886
Kingswood													Dist pipework htg blk 1	C2	28875
Landway															

Please note that only those projects shown in Year 1 have an agreed budget allocation. Projects in years 2 and 5 will be subject to further review and possible rescheduling

NAME OF SCHOOL OR ESTABLISHMENT	2012/2013 DESCRIPTION YEAR 1	AMP	BUDGET	2013/2014 DESCRIPTION YEAR 2	AMP	BUDGET	2014/2015 DESCRIPTION YEAR 3	AMP	BUDGET	2015/2016 DESCRIPTION YEAR 4	AMP	BUDGET	2016/2017 DESCRIPTION YEAR 5	AMP	BUDGET
Marjorie McClure	Electrical rewire	C1	50000	Fan convectors main bldg Air handling units main bldg External door main bldg Dist pipework HWS	C2 C2 C2 C1	94282 67394 15362 30000							Water storage bldg 2	C1	29406
Grovelands	Rewire dist boards	C1	25000												
Riverside School Orpington				Internal walls blk 3 Sub dist board main blk Sub main cables main blk	C1 D1 C2	5775 30669 29004	Windows research unit	C3	7054				Heat source main bldg	C1	11550
Riverside School Beckenham													Class change system main bldg Monitor crack to external wall Windows main bldg	C2 D2 C2	5775 7467 11527
Castlecombe Y C										External doors	C2	13860			
Duke YC				Internal doors	C1	2556									
Link YC				Convectors Floor finishes Paving Convectors Luminaires wiring	C2 C2 C2 C3 C3	1109 6313 1653 24107 2098									
M2 YC															
Phoenix YC				Timber windows External door Paving Fan convectors Luminaires & wiring Power & sockets Sub main cables	C3 D1 D1 C2 C2 C2 C2	10141 1109 2523 75791 7374 4602 6365				Calorifier Mechanical controls Freestanding flues Heat source X 1 Mechanical pumps X 3	C1 C1 C1 C1 C1	11273 1567 5775 11550 10917			
Spitfire YC				Flat roofs main bldg Freestanding flues main bldg Luminaires wiring main bldg Power & sockets main bldg Floor finishes annexe Floor boards annexe Annexe ceiling Annexe windows	C2 C1 C1 C1 C2 C1 LBB LBB	9671 2921 946 1009 1982 3991 12000 30000							Water storage main bldg	C2	7773
BEDC				External walls hut 1 Dist pipework htg hut 3 Radiators blk A Dist pipework htg main blk A	C2 C1 C3 C2	2809 3711 42630 22765							RWG main blk A Radiators hut 3 Asbestos skirting hut 3	D2 C2 C1	6629 6949 4400
Music Centre				Steel windows blk A Mechanical controls main bldg	C2 D1	4475 7970							Quarry tiles main bldg Hardstanding main bldg External doors blk A	C2 C2 C2	12430 28222 7055
Special Schemes	Major contingency Condition surveys	LBB LBB	100000 100000	Major contingency Electrical testing Condition surveys	LBB LBB LBB	200000 100000 100000							Major contingency Electrical testing	LBB LBB	200000 100000
Beaverwood Girls Academy Conversion															
Bishop Justus School Academy Conversion															
Bullers Wood Academy Conversion															
Cator Park Girls Academy Conversion in progress				Windows phase 3 Emergency lgt & wiring blk E Luminaires & wiring blk E Heat source X 3 blk E Dist pipework CWS blk E Dist pipework HWS blk E Dist pipework htg blk E	C1 C2 C1/2 C2 C2 C2 C2	100000 35867 21221 34650 45469 46965 46965				Electrical switch & dist panel blk A	C1	92400			

Please note that only those projects shown in Year 1 have an agreed budget allocation. Projects in years 2 and 5 will be subject to further review and possible rescheduling

NAME OF SCHOOL OR ESTABLISHMENT	2012/2013 DESCRIPTION YEAR 1	AMP	BUDGET	2013/2014 DESCRIPTION YEAR 2	AMP	BUDGET	2014/2015 DESCRIPTION YEAR 3	AMP	BUDGET	2015/2016 DESCRIPTION YEAR 4	AMP	BUDGET	2016/2017 DESCRIPTION YEAR 5	AMP	BUDGET
				Windows phase 2	C1	100000									
Charles Darwin Academy Conversion															
Coopers Academy Conversion															
Darrick Wood Academy Conversion															
Hayes Academy Conversion															
<b>Kelsey Park Academy Conversion in progress</b>				Dist pipework htg main blk	C2	75468							Call system art & design block	D2	30882
				Fan convectors main blk	C2	220981							Fan convectors art & design block	C2	59080
				Refurbishment works	C1	100000							Call system main block	D2	30882
													Roof K sports hall	D1	29886
Kemnal Technology Col Academy Conversion															
Langley Park Boys Academy Conversion															
Langley Park Girls Academy Conversion													Water storage blk 1	C4	29406
													Water storage blk 4	C4	44221
													Windows blk 4	C4	81876
Newstead Wood Girls Academy Conversion															
Ravens Wood Boys Academy Conversion															
<b>St Olave's Academy Conversion in progress</b>				Heat emitters blk C 46534	C1										
				Air conditioning blk F23366	D1										
<b>The Priory Application to Convert to Academy</b>				Toilet refurbishment	C3	80000							Water storage blk 5	D1	44221
				Roof main bldg phase 2	C2	150000									
				Fencing blk 5	C2	46558									
				Calorifiers X 3 blk 5	C2/4	51955									
				Power wiring	C2	27000									
				Dist pipework htg	C1	100000									
				Windows VI form block ph 2	C2	150000									
The Ravensbourne Academy Conversion															
<b>TOTAL</b>			<b>1976073</b>			<b>6731587</b>			<b>1347418</b>			<b>615483</b>			<b>1723779</b>

Please note that only those projects shown in Year 1 have an agreed budget allocation. Projects in years 2 and 5 will be subject to further review and possible rescheduling